

Nehalem Bay Health District
Resolution 2017-04
Dated June 15, 2017

CONSOLODATED RESOLUTION ADOPTING THE 2017-2018 BUDGET

BE IT RESOLVED that the Board of Directors of the Nehalem Bay Health District for Fiscal Year 2017-2018 beginning July 1, 2017 adopt the Budget in the amounts shown for the purposes below. This budget is now on file at 278 Rowe Street, Wheeler, OR and available for public inspection:

RESOLUTION MAKING APPROPRIATIONS

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2017 and for the purposes show below are hereby appropriated:

GENERAL FUND:

Personal Services	\$85,900
Materials & Services	\$135,000
Capital Outlay	\$32,500
Transfer to Reserve Fund	\$51,000
Unapprop End Balance	\$228,200
Contingency	\$31,628
TOTAL	<u>\$564,228</u>

RESERVE FUND:

Resources

Beginning Balance	\$566,000
Transfers In/Out	\$51,000
Interest	\$3,000
Total	\$620,000

Requirements

District Improvements	\$619,000
Reserved for Future Expenditures	\$1,000
TOTAL	<u>\$620,000</u>

RESOLUTION IMPOSING THE TAX

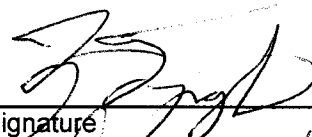
BE IT FURTHER RESOLVED, that the following ad valorem property taxes are hereby imposed for tax year 2017-2018 upon the assessed value of all taxable property within the District at the rate of \$0.0309 per \$1,000 of assessed value for permanent tax rate.

RESOLUTION CATAGORIZING THE TAX

BE IT FINALLY RESOLVED, that the taxes imposed are hereby categorized for purposes of Article XI, section 11b at the General Rate Limitation of \$0.0309 per \$1,000 of assessed value, a permanent rate tax, and subject to the general government limitation.

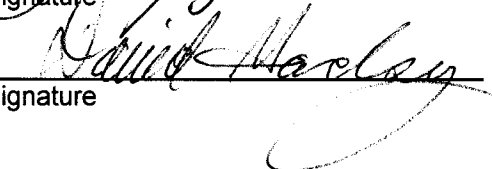
The above resolution statements were approved and declared adopted on this 15th day of June, 2017

President or President Pro Tem



Signature

Chief Executive Officer



Signature